Greater Glens Falls Transit System

ID Number: 2120

495 Queensbury Avenue Queensbury, NY 12804

System Wide Information

Modal Information

Chief Executive Officer: Kevin White, Transportation Director (518)792-1086

8/6/2002 9:39

Data Source: 2001 National Transit Database

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General Information		Financial Information			Characteristics		Demand
						Bus	
Urbanized Area (UZA) Statistics — 19	990 Census	Fare Revenues Earned			Operating Expense	\$770,498	
Glens Falls, NY		Directly Operated		\$151,110	Capital Funding	\$7,700	
Square Miles	38	Purchased Transportation		0	Annual Passenger Miles	1,393,197	
Population	56,475	Total Fare Revenues Earned		\$151,110	Annual Vehicle Revenue Miles	293,925	*
Population Ranking out of 405 UZAs	361				Annual Unlinked Trips	313,078	
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	1,023	
		Passenger Fares		\$151,111	Annual Vehicle Revenue Hours	18,390	*
		Local Funds		91,637	Fixed Guideway Directional Route Miles	0.0	
Service Area Statistics		State Funds		351,336	Vehicles Available for Maximum Service	5	
Square Miles	38	Federal Assistance ¹		235,795	Average Fleet Age in Years	5.9	
Population	56,475	Other Funds		18,993	Vehicles Operated in Maximum Service	5	·
		Total Operating Funds Expended		\$848,872	Peak to Base Ratio	1.0	
					Percent Spares	0%	100%
Service Consumption					Incidents	C	0
Annual Passenger Miles	1,403,443	Summary of Operating Expenses			Patron Fatalities	C	0
Annual Unlinked Trips	316,221	Salaries, Wages and Benefits		\$629,931			
Average Weekday Unlinked Trips	1,033	Materials and Supplies		107,445	Performance Measures		
Average Saturday Unlinked Trips	766	Purchased Transportation		0			
Average Sunday Unlinked Trips	0	Other Operating Expenses		111,496	Service Efficiency		
, ,		Total Operating Expenses	-	\$848,872	Operating Expense per Vehicle Revenue Mile	\$2.62	\$3.46
				. ,	Operating Expense per Vehicle Revenue Hour		
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	316,596	y y y y		•	Cost Effectiveness		
Annual Vehicle Revenue Hours	21,233	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.55	\$7.65
Vehicles Available for Maximum Servi		Local Funds		\$0	Operating Expense per Unlinked Passenger Ti		
Vehicles Operated in Maximum Service		State Funds		7,700	Operating Expense per offinitived rassenger in	φ2.40	Ψ24.54
Base Period Requirement	5	Federal Assistance ²		0	Service Effectiveness		
base i choa requirement	3	Total Capital Funds Expended		\$7,700	Unlinked Passenger Trips per Vehicle Revenue	e Mile 1.07	0.14
		Total Capital Lulius Expellueu		φ1,100	Unlinked Passenger Trips per Vehicle Revenue		
Vehicles Operated in Maximur	n Service	Uses of Capital Funds			Offilitiked Fasseriger Trips per Verildie Neverla	5 110di 17.02	1.11
· ·		· · · · · · · · · · · · · · · · · · ·			Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 5	0	Bus \$0	\$7,700	\$7,700	#0.00	0.60	1.20
Demand Response 1	0	Demand Response 0	0	0			1.20
Total 6	0	Total \$0	\$7,700	\$7,700		0.50	1.00
					\$2.00	0.40	0.80
					\$1.50	0.30	0.60
						0.20	0.40
					T		0.20
					40.00	0.10	
					\$0.00 + + + + \$	0.00	0.00 + + + + +
					97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
					Demand Response		
Sources of Operating Funds Expended				Operating Expense per	Operating Expense per	Passenger Trips per	
State					Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
41%	Local						
	11%				\$4.00	10.00	0.20
						88.00	0.45
					\$3.00		0.15
	Oth				\$2.00	66.00	0.10
	2	70			Ψ2.00	54.00	0.10
					04.00		0.05
						52.00	
Feder 1	Fares				\$0.00	50.00	0.00
Federal	18%				97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
4070							

28%

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.